RESOLUTION NO. 5661

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF SAUSALITO ESTABLISHING THE AUTHORIZED STAFFING LEVELS AND SALARY RANGES FOR ALL PERMANENT AND TEMPORARY POSITIONS FOR FISCAL YEAR 2017-18

WHEREAS, the budget for Fiscal Year 2017-18 provides funding for specified positions, based upon specified salary ranges; and

WHEREAS, confirming such positions and salary ranges by resolution simplifies administering the personnel process.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Sausalito, California, as follows:

Section 1. The number of authorized permanent full-time positions is 74 effective July 1, 2017 and is set forth in Tables 1a, 1b and 1c entitled "Authorized Permanent Staffing" and made part of this resolution by reference.

Section 2. The salary schedule for temporary positions is presented in Table 2.

Additional temporary positions may be authorized by the City Manager in order to backfill for vacant permanent positions. No temporary employee may be retained for more than 1,000 hours per fiscal year, except those positions specifically exempted from this provision by the City of Sausalito contract with the California Public Employees' Retirement System.

Section 3. The salary range for each permanent position represented by the Service Employees International Union (SEIU) Local 1021 for the period July 1, 2017 through June 30, 2018 is set forth in Table 3A and made part of this resolution by reference.

The salary range for each permanent position represented by the Sausalito Police Association for the period July 1, 2017 through June 30, 2018 is set forth in Table 3B and made part of this resolution by reference.

The salary range for each permanent position in the Confidential Employees classification for the period July 1, 2017 through June 30, 2018 is set forth in Table 3C and made part of this resolution by reference.

The salary range for each permanent position in the Management Employees classification for the period July 1, 2017 through June 30, 2018 is presented in Table 3D and made part of this resolution by reference.

- Section 4. Due to rounding, bi-weekly and monthly rates paid to employees pursuant to Tables 3A, 3B, 3C, and 3D may vary. The hourly rate shall be the official basis upon which pay is computed.
- Section 5. The attached exhibits (Tables 1a, 1b, 1c, 2, 3A, 3B, 3C, 3D, and 4) are hereby made a part of this resolution. Adjustments to any of the attached exhibits may be made as necessary by resolution of the City Council.
- Section 6. The salary rates and staffing levels included in this Resolution shall be effective on July 1, 2017 and shall remain in effect in accordance with the terms of the Memoranda of Understanding with the SEIU and Police employee groups and with the appropriate compensation resolution(s) for the Unrepresented Employees in the Management and

Confidential units unless and until changes may be made through revision to the Memoranda of Understanding and resolutions for any of the heretofore mentioned employee groups.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of on the 20th day of June, 2017 by the following vote:

AYES:

Councilmembers:

Burns, Hoffman, Cox, Mayor Withy

NOES:

Councilmembers:

None

ABSENT:

Councilmembers:

None

ABSTAIN:

Councilmembers:

None

MAYOR OF THE CITY-OF SAUSALITO

ATTEST:

CITY CLERK

TABLE 2

Temporary Employees – Hourly Wages City of Sausalito

Effective July 1, 2017

CLASSIFICATION

SALARY RANGE

ELECTED OFFICIALS / Per Month

City Councilmembers (5)

300.00 per month*

*Individual Councilmembers may direct all or a portion of the Elected Officials compensation to a non-profit organization providing public service in lieu of receiving compensation for the commensurate time period.

APPOINTED OFFICIALS / Per Meeting

Planning Commissioner (5)

25.00 per meeting/maximum 100.00 per month

TEMPORARY EMPLOYEES / Per Hour

LIBRARY:

Library Program Assistant		10.50-13.75
Library Page	,	14.00-16.50
Librarian Assistant		18.00-25.00

POLICE DEPARTMENT:

Parking Division:

Emergency Services Coordinator (civilian)	25.00-30.00
Harbor Assistant (civilian)	25.00-30.00
Parking Analyst	25.00
Lead Parking Attendant	25.00**
Shuttle Bus Driver	17.00

RECREATION DEPARTMENT:

Recreation Leader I		10.50-14.00
Recreation Leader II		13.50-16.00
Recreation Leader III	•	15.50-18.00
Recreation Specialist		17.50-23.00

NOTE:

- 1. Hourly salaries will be adjusted so that the lowest step in a salary range is always at or above the established Minimum Wage.
- 2. Employees may be hired within the hourly rates established, based upon qualifications and market need.
- 3. **Temporary employees are limited to 1,000 hours of work per fiscal year except as exempted by the City contract with the California Public Employees Retirement System.

SALARY TABLES 3A, 3B, 3C, 3D, 3E 4- Attached

City of Sausalito Effective July 1, 2017

TABLE 3A	SEIU Local 1021
TABLE 3B	Sausalito Police Association
TABLE 3C	Confidential Employees (Unrepresented Group)
TABLE 3D	Management Employees (Unrepresented Group)

City of Sausalito
Salary Schedule – Table 3A
FY 2017-18

SEIU SALARIES Effective July 1, 2017 through June 30, 2018

SEIU Classification Library Assistant II Annual Monthly Biweekly Hourly	Step 1	Step 2	Step 3	Step 4	Step 5	04 0	
Annual Monthly Biweekly		The second of the second of the second			၁၉၇၁	Step 6	Step 7
Monthly Biweekly							
Biweekly	44,403	46,624	48,955	51,402	53,973	56,671	59,505
	3,700	3,885	4,080	4,284	4,498	4,723	4,959
Hourly	1,708	1,793	1,883	1,977	2,076	2,180	2,289
The state of the s	22.77	23.91	25,1	26,36	27.68	29.06	30.52
Senior Library Assistant							
Annual	52,298	54,912	57,658	60,541	63,568	66,746	70,084
Monthly	4,358	4,576	4,805	5,045	5,297	5,562	5,840
Biweekly	2,011	2,112	2,218	2,328	2,445	2,567	2,696
Hourly	26.82	28.16	29.57	31.05	32.6	34.23	35.94
Librarian I						1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Annual	56,433	59,254	62,217	65,328	68,594	72,024	75,625
Monthly	4,703	4,938	5,185	5,444	5,716	6,002	6,302
Biweekly	2,170	2,279	2,393	2,513	2,638	2,770	2,909
Hourly	-28.94	30.39	31.91	33.5	35.18	36.94	38.78
Librarian II							
Annual	63,527	66,703	70,038	73,540	77,217	81,078	85,132
Monthly	5,294	5,559	5,837	6,128	6,435	6,757	7,094
Biweekly	2,443	2,566	2,694	2,828	2,970	3,118	3,274
Hourly	32.58	34.21	35.92	37.71	39.6	41.58	43.66
Custodian							
Annual	42,476	44,599	46,829	49,171	51,629	54,211	56,921
Monthly	3,540	3,717	3,902	4,098	4,302	4,518	4,743
Biweekly	1,634	1,715	1,801	1,891	1,986	2,085	2,189
Hourly	20.42	21.44	22,51	23,64	24,82	26.06	27,37
Lead Custodian							
" Annual	44,604	46,834	49,176	51,635	54,217	56,927	59,774
Monthly	3,717	3,903	4,098	4,303	4,518	4,744	4,981
Biweekly	1,716	1,801	1,891	1,986	2,085	2,190	2,299
Hourly	21.44	22.52	23.64	24.82	26.07	27.37	28.74
Landscape Worker I			10 10 10 10 10 10 10 10 10 10 10 10 10 1				
Annual	49,190	51,649	54,232	56,943	59,790	62,780	65,919
Monthly	4,099	4,304	4,519	4,745	4,983	5,232	5,493
Biweekly	1,892	1,987	2,086	2,190	2,300	2,415	2,535
Hourly	23.65	24.83	26.07	27,38	28.75	30.18	31.69

City of Sausalito
Salary Schedule – Table 3A
FY 2017-18

SEIU SALARIES
Effective July 1, 2017 through June 30, 2018

Effective July 1, 2017	through	June 30,	2018				
SEIU Classification	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Maintenance Worker I							
Annual	49,190	51,649	54,232	56,943	59,790	62,780	65,919
Monthly	4,099	4,304	4,519	4,745	4,983	5,232	5,493
Biweekly	1,892	1,987	2,086	2,190	2,300	2,415	2,535
Hourly	23,65	24.83	26.07	27.38	28.75	30.18	31.69
Landscape Worker II			100	16 (1874)			
Annual	53,777	56,465	59,289	62,253	65,366	68,634	72,066
Monthly	4,481	4,705	4,941	5,188	5,447	5,720	6,005
Biweekly	2,068	2,172	2,280	2,394	2,514	2,640	2,772
Hourly	25.85	27.15	28,5	29.93	31.43	33	34,65
Maintenance Worker II							
Annual	53,777	56,465	59,289	62,253	65,366	68,634	72,066
Monthly	4,481	4,705	4,941	5,188	5,447	5,720	6,005
Biweekly	2,068	2,172	2,280	2,394	2,514	2,640	2,772
Hourly	25.85	27.15	28.5	29.93	31.43	33	34.65
Maintenance Worker III	10 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -						
Annual	58,778	61,717	64,802	68,043	71,445	75,017	78,768
Monthly	4,898	5,143	5,401	5,670	5,953	6,251	6,564
Biweekly	2,261	2,374	2,493	2,617	2,748	2,885	3,029
Hourly	28.26	aga 29.67	31.15	32.72	34.35	36.07	37.87
Sewer Maintenance Wo	rker l						
Annual	49,682	52,166	54,775	57,513	60,389	63,408	66,578
Monthly	4,140	4,347	4,565	4,793	5,032	5,284	5,548
Biweekly	1,911	2,006	2,107	2,212	2,323	2,439	2,561
Hourly	23.89	25.08	26.33	27.65	29.03	30.48	32.01
Sewer Maintenance Wo	rker II	Tage					
Annual	54,314	57,030	59,881	62,876	66,020	69,320	72,786
Monthly	4,526	4,752	4,990	5,240	5,502	5,777	6,066
Biweekly	2,089	2,193	2,303	2,418	2,539	2,666	2,799
Hourly	26,11	27.42	28.79	30.23	31.74	33.33	34.99
Sewer Maintenance Wo	rker III	100 Marie Paris		Later to the same that the same that the		The state of the s	
Annual	59,378	62,347	65,465	68,738	72,175	75,784	79,573
Monthly	4,948	5,196	5,455	5,728	6,015	6,315	6,631
Biweekly	2,284	2,398	2,518	2,644	2,776	2,915	3,061
Hourly	28.55	29.97	31.47	33.05	34.7	36.43	38.26
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City of Sausalito
Salary Schedule – Table 3A
FY 2017-18
SEIU SALARIES

SEIU Classification	Step 1	AT ALL ALL TAXABLE	The same of the same of the	Stop 4	Cton E	Cton C	Ct - 7
Sewer Systems Coordin	2014 VI VECT - 11 COL 1 2 2 2	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Annual	74,635	78,366	82,285	86,395	90,715	95,244	00 000
Monthly	6,220	6,531	6,857	7,200	7,560	7,937	99,999 8,333
Biweekly	2,871	3,014	3,165	3,323	3,489	Control of the Contro	AND STANKING STONE STANKING MANAGEMENT
Hourly	35.88	37.68	3,103	41.54	Care Company Street Water	3,663 45.79	3,846
Fleet Maintenance Cool	Audio-siz-Etras commissional edition	- 3 <i>1</i> .00	- 39.30	41.04	43.61	40.78	48.08
Annual	61,831	64,922	- 68,168	71,577	75,156	78,913	02.050
Monthly	5,153	5,410	5,681	5,965	6,263	total and the control of the control	82,859
Biweekly	2,378	2,497	2,622	2,753	2,891	6,576 3,035	6,905 3,187
Hourly	29.73	31.21	32.77	34.41	36.13	37.94	hideographic through an Author (1995) in
Public Works Superviso	Commence of Change of Control of Control of Control	31.21	32.77	04.41	30.13	37.94	39.84
Annual	89,079	93,533	98,209	103,120	108,276	113,690	119,374
Monthly	7,423	7,794	8,184	8,593	9,023	9,474	9,948
Biweekly	3,426	3,597	3,777	3,966	4,164	4,373	4,591
Hourly	42.83	44.97	47.22	49.58	52.06	54.66	57.39
Assistant Engineer	74.09		41,22	49,00	32,00	34.00	07.39.
Annual	74,786	78,525	82,451	86,574	90,902	95,447	100,220
Monthly	6,232	6,544	6,871	7,214	7,575	7,954	8,352
Biweekiy	2,876	3,020	3,171	3,330	3,496	3,671	3,855
Hourly	35.95	37.75	39.64	41.62	43.7	45.89	48.18
Civil Engineer I	00.00	07.70	39.04	41.02	43.7	45.68	40.10
Annual	78,722	82,658	86,791	91,130	95,687	100 471	105 404
Monthly	6,560	6,888	7,233	7,594	7,974	100,471 8,373	105,494
Biweekly	3,028	3,179	3,338	3,505	3,680	3,864	8,791 4,057
Hourly	37.85	39.74	41,73	43,81	46	48.3	50.72
Civil Engineer II		00.11	11.70	πυ.υ.		H9.3	30.72
Annual	82,865	87,008	91 358	95 926	100 723	105,759	111 047
Monthly	6,905	7,251	7,613	7,994	8,394	8,813	9,254
Biweekly	3,187	3,346	3,514	3,689	3,874	4,068	4,271
Hourly	39.84	41.83	43.92	46.12	48.42	50.85	53.39
Administrative Aide I		1.1.00	10.02	10.12	10.72	00.00	00.03
Annual	51,909	54,504	57,230	60,091	63,096	66,251	69,563
Monthly	4,326	4,542	4,769	5,008	6,258	5,521	5,797
Biweekly	1,997	2,096	2,201	2,311	2,427	2,548	2,676
Hourly	24.96	26.2	27.51	28,89	30.33	31.85	33.44
			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1				a succession
Permit Technician		Pro-Transport					
1 CHILL I COMMUNICIAN	<u> </u>	L	ł	L	<u></u>	<u></u>	

City of Sausalito
Salary Schedule – Table 3A
FY 2017-18
SEIU SALARIES

CELL Classification			Step 3	Step 4	Step 5	Step 6	Step 7
SEIU Classification	Step 1	Step 2	Wester Stort		IN AN ASSOCIATION OF THE PARTY	Attitude in a Sultana a second	particular and sequential disc
Annual	57,937	60,834	63,876	67,069	70,423	73,944	77,641
' Monthly	4,828	5,069	5,323	5,589	5,869	6,162	6,470
Biweekly	2,228	2,340	2,457	2,580	2,709	2,844	2,986
Hourly	27.85	29.25	30.71	32.24	33.86	35.55	37.33
Building Inspector							
Annual	84,810	89,050	93,503	98,178	103,087	108,241	113,653
Monthly	7,067	7,421	7,792	8,181	8,591	9,020	9,471
Biweekly	3,262	3,425	3,596	3,776	3,965	4,163	4,371
Hourly	40.77	42,81	44.95	47.2	49,56	52.04	54.64
Assistant Planner					**************************************		
Annual	66,089	69,393	72,863	76,506	80,332	84,348	88,566
Monthly	5,507	5,783	6,072	6,376	6,694	7,029	7,380
Biweekly	2,542	2,669	2,802	2,943	3,090	3,244	3,406
Hourly	31.77	33.36	35.03	36.78	38.62	40.55	42.58
Associate Planner							
Annual	75,529	79,305	83,270	87,438	91,814	96,397	101,204
Monthly	6,294	6,609	6,939	7,287	7,651	8,033	8,434
Biweekly	2,905	3,050	3,203	3,363	3,531	3,708	3,892
Hourly	36.31	38.13	40:03	42.04	44.14	46.34	48.66
Senior Planner							
Annual	78,722	82,657	86,791	91,130	95,687	100,471	105,494
Monthly	6,560	6,888	7,233	7,594	7,974	8,373	8,791
Biweekly	3,028	3,179	3,338	3,505	3,680	3,864	4,057
Hourly	37.85	39.74	41.73	43.81	46.00	48.30	50.72
Recreation Supervisor			and out				- 100 mg - 1
Annual	61,309	64,374	67,593	70,972	74,522	78,248	82,160
Monthly	5,109	5,365	5,633	5,914	6,210	6,521	6,847
Biweekly	2,358	2,476	2,600	2,730	2,866	3,010	3,160
Hourly	29,48	30.95	32.5	34.12	35.83	37.62	39.5

City of Sausalito
Salary Schedule – Table 3B
FY 2017-18
POLICE SALARIES
Effective July 1, 2017 through June 30, 2018

Police Classification	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
Police Sergeant					30 - 12 - 13 - 13 - 13 - 13 - 13 - 13 - 13		
Annual	85,909	90,204	94,714	99,450	104,422	109,643	115,126
Monthly	7,159	7,517	7,893	8,288	8,702	9,137	9,594
Bi-weekly	3,304	3,469	3,643	3,825	4,016	4,217	4,428
Hourly	41.30	43.37	45.54	47.81	50.20	52.71	55.35
Police Officer		,-					
Annual	71,088	74,642	78,375	82,293	86,408	90,728	95,265
Monthly	5,924	6,220	6,531	6,858	7,201	7,561	7,939
Bi-weekly	2,734	2,871	3,014	3,165	3,323	3,490	3,664
Hourly	34.18	35.89	37,68	39.56	41.54	43,62	45.80
Police Corporal / Police Inve	estigator		100			Part Comment	
Annual	74,641	78,373	82,292	86,406	90,727	95,263	100,026
Monthly	6,220	6,531	6,858	7,201	7,561	7,939	8,336
Bi-weekly	2,871	3,014	3,165	3,323	3,490	3,664	3,847
Hourly	35.89	37.68	39.56	41.54	43.62	45.80	48.09
Parking Enforcement Office	r	Special contract of the contra		WAR STREET			
Annual	49,322	51,788	54,378	57,097	59,952	62,949	66,097
Monthly	4,110	4,316	4,532	4,758	4,996	5,246	5,508
Bi-weekly	1,897	1,992	2,091	2,196	2,306	2,421	2,542
Hourly	23.71	24.90	26.14	27.45	28.82	30.26	31.78
Administrative Aide I							
Annual	50,526	53,052	55,705	58,490	61,415	64,485	67,710
Monthly	4,211	4,421	4,642	4,874	5,118	5,374	5,643
Bi-weekly	1,943	2,040	2,143	2,250	2,362	2,480	2,604
Hourly	24.29	25.51	26.78	28.12	29.53	31.00	32.55

City of Sausalito Salary Schedule – Table 3C FY 2017-18

CONFIDENTIAL SALARIES
Effective July 1, 2017 through June 30, 2018

Effective July 1, 2017 Confidential	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	Step 7
<u>Classification</u>							
Administrative Aide I			i di i				
Annual	51,909	54,505	57,230	60,091	63,096	66,251	69,562
Monthly	4,326	4,542	4,769	5,008	5,258	5,521	5,797
Bi-weekly	1,997	2,096	2,201	2,311	2,427	2,548	2,675
Hourly	24,96	26.20	27,51	28.89	30:33	31,85	33.44
Senior Accounting Technician							**************************************
Annual	61,434	64,506	67,732	71,118	74,674	78,408	82,328
Monthly	5,120	5,376	5,644	5,927	6,223	6,534	6,861
Bi-weekly	2,363	2,481	2,605	2,735	2,872	3,016	3,166
Hourly	29.54	31.01	32.56	34.19	35.90	37.70	39,58
Systems Technician							
Annual	61,426	64,498	67,723	71,109	74,664	78,397	82,317
Monthly	5,119	5;375	5,644	5,926	6,222	6,533	6,860
Bi-weekly	2,363	2,481	2,605	2,735	2,872	3,015	3,166
Hourly	29.53	31.01	32.56	34,19	35.90	37.69	39.58
Records Supervisor / Assistant to the Police Chief	•						
Annual	62,569	65,698	68,983	72,432	76,053	79,856	83,850
Monthly	5,214	5,475	5,749	6,036	6,338	6,655	6,987
Bi-weekly	2,407	2,527	2,653	2,786	2,925	3,071	3,225
Hourly	30.08	31.59	33.16	34.82	36.56	38.39	40.31
Business Manager							
Annual	66,594	69,924	73,420	77,090	80,945	84,991	89,242
Monthly	5,549	5,827	6,118	6,424	6,745	7,083	7,437
Bi-weekly	2,561	2,689	2,824	2,965	3,113	3,269	3,432
Hourly	32.02	33.62	35,30	37.06	38.92	40,86	42.90
Administrative Analyst							
Annual	66,594	69,924	73,420	77,090	80,945	84,991	89,242
Monthly	5,549	5,827	6,118	6,424	6,745	7,083	7,437
Bi-weekly	2,561	2,689	2,824	2,965	3,113	3,269	3,432
Hourly	32.02	33.62	35.30	37.06	38.92	40.86	42.90

City of Sausalito
Salary Schedule – Table 3D
FY 2017-18
MANAGEMENT SALARIES
Effective July 1, 2017 through June 30, 2018

Salaries Effective July 1, 2017

Effective July 1, 2017, employee monthly salaries shall therefore be as listed below:

<u>Classification</u>	7/1/2017 Salary	Ranges
	Minimum	Maximum
City Manager		
Annual	200,591	222,879
Monthly	16,716	18,573
Bi-weekly	7,715	8,572
Hourly	96.44	107.15
Chief of Police	(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	
Annual	179,540	199,489
Monthly	14,962	16,624
Bi-weekly	6,905	7,673
Hourly	86.32	95.91
Police Captain		
Annual	154,488	171,654
Monthly	12,874	14,305
Bi-weekly	5,942	6,602
Hourly	74.27	82.53
Administrative Services Director/Treasurer		
Annual	169,393	188,214
Monthly	14,116	15,685
Bi-weekly	6,515	7,239
Hourly	81.44	90.49
Community Development Director	·	
Annual	133,007	147,786
Monthly	11,084	12,316
Bi-weekly:	5,116	5,684
Hourly	63.95	71.05
Public Works Director / City Engineer		
Annual	163,746	181,940
Monthly	. 13,646	15,162
Bi-weekly	6,298	6,998
Hourly	78.72	87.47

City of Sausalito
Salary Schedule – Table 3D
FY 2017-18

MANAGEMENT SALARIES

Effective July 1, 2017 through June 30	, 2018 7/1/2017 Salary	Bannas
Classification	1/1/2017 Salary	Ranges
Parks & Recreation Director	400.407	405 744
Annual	122,167	135,741
Monthly	10,181	11,312
Bi-weekly 	4,699	5,221
Hourly	58.73	65.26
Library/ Communications Director	400.407	440.500
Annual	122,167	142,528
Monthly	10,181	11,877
Bi-weekly	4,699	5,482
Hourly .	58.73	68.52
Technology Manager		200 000
Annual	97,269	108,076
· Monthly	8,106	9,006
Bi-weekly 	3,741	4,157
Hourly	46.76	51.96
Assistant City Manager / City Clerk		440.545
Annual	102,165	113,517
Monthly	8,514	9,460
Bi-weekly	3,929	4,366
Hourly	49.12	54.58
DPW Division Manager		
Annual	113,876	126,529
Monthly	9,490	10,544
Bi-weekly 	4,380	4,867
Hourly	54.75	60.83
Police Lieutenant	444.000	450.004
Annual	141,283	156,981
Monthly	11,774	13,082
Bi-weekly	5,434	6,038
Hourly	67.92	75.47
Senior Civil Engineer	404.000	220-00
Annual	104,938	116,598
Monthly	8,745	9,717
Bi-weekly 	4,036	4,485
Hourly	50.45	56.06

City of Sausalito Salary Schedule – Table 3D FY 2017-18

MANAGEMENT SALARIES

Classification 7/1/2017 Salary Ranges		Ranges
Human Resources Manager		
Annual	93,973	104,937
Monthly	7,831	8,745
Bi-weekly	3,614	4,036
Hourly	45.18	50.45